

## HEALING BUDGET 23-24

Agreed budget 23-24

<b>ADMIN</b>	
Stationery/copier/postage	250
Telephone (rental/calls)	
Audit Fee	1000
Clerk's/Cllr.'s Expenses	250
Courses/Training	500
Insurance	2000
ERNLLCA	950
Website – annual hosting	250
Christmas Tree	500
Footpaths etc. inc.	750
<i>(chapel f/p hedge/cenotaph)</i>	
<i>Includes grit bin</i>	
Porri's Wood	1000
<b>Total</b>	<b>£ 7,450.00</b>
<b>AWARDS</b>	
DEFIB	400
Council Awards includes citizen award/grant aid	500
Healing News – Printing	9500
Healing News - Distrib.'	1400
<b>Total</b>	<b>£ 11,800.00</b>
<b>PAYROLL</b>	
All salary costs	30000
Inc employers NI + Pensions	
<b>Total</b>	<b>30000</b>

<b>VILLAGE HALL</b>	
Equipment - hearing loop, new hatch	2000
Electricity/Gas	4000
Business Rates	1500
Water Rates	1500
Cleaning Materials Hygiene services	500
Licence Fees	1000
Decoration/Maintenance	3000
internet at hall	240
Skip Hire	1000
<b>Total</b>	<b>£ 14,740.00</b>
<b>EXTRAS</b>	
Church Grasscutting	800
Fete and Xmas Event	3000
Capital expenditure - memorial bench/silhouette/lights	1000
Moated Manor Site &	1000
Cornflower Copse Maintenance	1000
Village maintenance	1000
Park Maintenance	7000
Green Group	750
Activities	2500
loan repayments	5500
<b>Total</b>	<b>£ 23,550.00</b>
<b>Capital items</b>	
<b>Extra items</b>	
<b>TOTAL BUDGET FOR 23/24</b>	<b>£ 87,540.00</b>

lap top

