

Healing Budget 24-25

Budget for 24-25

totals

Admin

Stationery/copier/postage etc.	300		
Telephone	50		
Audit Fee	850		
Councillors Expenses	100		
Courses/Training	500		
Insurance (for all)	2500		
ERNLLCA subscription	1000		
Website annual hosting etc.	300		
Defibrillators	400	£	6,000.00

Land Sites

christmas Tree and lights	500		
Footpath/car park gritting	750		
Porri's Wood	1000		
Moated Site	2500		
Chapel Footpath hedge	800		
Cornflower Copse	1000		
Quantock Gardens	1000	£	7,550.00

Awards

Citizenship Award	100		
Grant aid funding	500		
Poppy Wreath	100	£	700.00

Newsletter

Printing	11000		
Distribution	2500	£	13,500.00

Payroll

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All staffing costs

33000

 £ 33,000.00

Village Hall

new equipment	750	
Power - gas and electricity	3500	
Business Rates	1000	
Water rates	1500	
Cleaning materials/hygiene	350	
Annual licences/checks	350	
Maintenance/repairs	1000	
Internet at Hall	240	
Bin/waste provision	1000	
Loan repayments	5500	£ 15,190.00

Parks

Playground inspections/repairs	1000	
Grass cutting	2000	
Bowling Green maintenance	3500	
Repairs, signs, minor items	250	
bins at park	1000	£ 7,750.00

Events

Summer/holiday clubs	1250	
Seniors' Lunches	1000	
Summer event	2000	
Christmas event	500	
Othr events	100	£ 4,850.00

Extras/projects

Church grass cutting donation	1000
General village maintenance	500
Green Group	350

Any other projects
new park equipment

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 £ 1,850.00

Grand total £ 90,390.00