

## HEALING BUDGET 21/22

## Budget 21/22

## ADMIN

Stationery/Copier/postage	
Telephone (rental/calls)	500
Audit Fee	650
Clerk's/Cllr.'s Expenses	450
Courses/Training	500
Insurance	2250
ERNLLCA	875
Website – annual hosting	250
Christmas Tree	250
Footpaths etc. inc. <i>(chapel f/p hedge/cenotaph)</i>	500
<i>Includes grit bin</i>	
Porri's Wood	1500
<b>Total</b>	<b>£ 7,725.00</b>

## AWARDS

Grant Aid	50
Council Awards	400
Healing News – Printing	8000
Healing News - Distrib.'	1400
<b>Total</b>	<b>£ 9,850.00</b>

## PAYROLL

All salary costs	26500
Inc employers NI + Pensions	
<b>Total</b>	<b>26500</b>

## VILLAGE HALL

Equipment	500
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Electricity/Gas	4000
Business Rates	1000
Water Rates	1200
Cleaning Materials Hygiene services	1000
Licence Fees	1000
Decoration/Maintenance	500
Grass cutting/grounds maint	500
Skip Hire	700
<b>Total</b>	<b>£ 10,400.00</b>

#### EXTRAS

Church Grasscutting	800
Fete and Xmas Event	2000
Capital expenditure - memorial bench/silhouette/lights	3500
Moated Manor Site &	4000
Cornflower Copse Maintenance	
Village maintenance	2000
Park Maintenance (real cost £5,241 after income)	8500
Activities	3500
<b>Total</b>	<b>£ 24,300.00</b>

#### Capital items

#### Extra items

**TOTAL BUDGET FOR 21/22**      **£ 78,775.00**